Board of Legislators
County Office Building, Room 201
7 Court Street
Belmont, New York 14813
Phone: 585-268-9222

Meetings are being livestreamed right on our website now:
https://alleganyco.gov

HUMAN SERVICES COMMITTEE AGENDA
September 16, 2026, 1:00 p.m.

1. **Roll Call**

2. **Approval of Agenda**

3. **Approval of Minutes**
   - August 19, 2026

4. **Privilege of the Floor**
   - Wendell Brown – Blood Donation

5. **Director of Office for the Aging Anita Mattison**
   - Monthly Report
   - Donation from Rockin for a Reason Fundraiser

6. **Public Health Director Tyler Shaw**
   - Monthly Report
   - Amendment of Resolution No. 219-26 "Approval of Preschool Service Provider and Evaluation Service Agreement Between the County of Allegany and Maggie Smith-Pomeroy for the Preschool Program for the Department of Health; Authorizing the Chairman of the Board to Execute Said Agreement."
   - Preschool Transportation Contract Addendum Request
   - Women, Infants, and Children (WIC) Grant Contract
   - Request to Transfer Funds
   - Guest Speaker Jon Chaffee, Kratom Discussion

7. **Commissioner of Social Services Donald Horan**
   - Monthly Report
   - Accept and Appropriate Increased Office of Victim Services "2026 OVS VOCA Victim Assistance" Grant Funds

8. **Director of Community Mental Health Services Lindy White**
   - Accept and Appropriate Increased Office of Addiction Services and Supports (OASAS) State Aid Funding
   - Accept and Appropriate Increased Office of Mental Health (OMH) State Aid Funding
   - Agreement with PrimeCare Medical of NY Inc. & Prof Care Medical Practice PC

9. **Unfinished Business**

10. **New Business**

11. **Good of the Order**

12. **Adjournment**

Revised: 9/15/2026 11:03 AM

ALLEGANY COUNTY OFFICE FOR THE AGING

MONTHLY REPORT July 2026

Year-to-date 7/1/2026 – 7/31/2026

TOTAL PEOPLE SERVED AGE 60+	1,632	PERCENT OF TOTAL
LOW INCOME	596	37%
LOW-INCOME MINORITY	74	5%
FRAIL	280	17%
DISABLED	434	27%
AGE 75-84	456	28%
AGE 85+	302	19%
LIVES ALONE	638	39%
VETERANS	132	8%

UNITS OF SERVICE

SERVICES PROVIDED	**# OF PEOPLE**	**SERVICE THIS MONTH**	**PREVIOUS MONTH**	**SAME MONTH LAST YEAR**	**2026 Totals**
Telephone Calls at the Front Desk		2,509	1,795	2,219	11,703
Health Insurance Counseling	256	311.75	145	186	1,369.75
Housekeeping/Chore (PC I)	60	1318.5	1,191.75	907	6,682.25
Homemaking/Personal Care (PC II)	33	621.5	537.5	256	3,932
Case Management	113	220	252	176	1,506
Nutrition Counseling/Education	204	10	11	6	73
Transportation	33	156	169	90	916
Information and Assistance	866	2,251	1,694	2,018	15,757
In-Home Contact & Support	30	30	30	68	180
Personal Emergency Response	216	216	220	162	1,407
Caregiver Services/ADCSI	88	74	129	215	842
Legal Services	11	11	13.5	1	88.5
Health Promotion (Evidence based and Non-Evidence-based)	16	321	433	494	2,190
Other (Home Repair, Nutrition Information, ect.)	263	109	90	243	2,255
Covid-19 Services (Cares/FFCRA)	0	0	0	68	52
Go & Dine Meals	161	431	416	285	2,476
Home Delivered Meals	391	7,906	7,471	8,237	52,535
Luncheon Center Meals	83	786	948	927	5,965
TOTAL MEALS	635	9,123	8,835	9,449	60,976

Alzheimer's Respite Program	**This Month**	**2026 total**
Caregiver Assessments	69 total	352 Consultations
Technology (Units)	13 Electronic Pets (Dogs, Cats, Walker Squawkers)	55 Total Pets

ADDITIONAL INFORMATION

HDM Clients	July 2026	11 New 4Restarts 29 Ended
New Hires		
Public Presentations-Special Event/ Highlights	July 2026	Accord Food Box Distribution (30 Clients). **PUP w/Accord 7/2/26 (150 clients)**
Nutrition Education	July 2026	Nutrition Ed.- Freeze Your Farmers Market Finds Alfred, Bolivar/Richburg, Whitesville, HDM clients, Go & Dine
Monitoring	N/A	N/A
Training	7/8/2026 7/29/2026 7/14 & 7/28 7/7/2026 7/23/2026 7/6/2026 7/28/2026	BEAM WILLCARE in Service NYSOFA NYCONNECTS Directory Teach In Caregiver Drop-in call Drop In/Champion call
Support Groups	July 2026	Caregivers Book Club (virtual) Alzheimer's Support Group (in-person in Belmont)

Waiting Lists

Program	# of People on the Waiting List	Change from Last Month
PERS	0	0
Meals	0	0
Homecare (EISEP, Caregiver Respite, ADCSI, Unmet Needs)	45	0
Go & Dine	0	0

MEMORANDUM OF EXPLANATION

Intro. No._____
(Clerk's use only)

COMMITTEE: Human Services **DATE: September 16, 2026**

The Allegany County Office for the Aging requests a resolution to accept and appropriate a donation in the amount of $500 from the Rockin for a Reason fundraiser held in Wellsville on August 1, 2026. The Office for the Aging was one of many agencies receiving a donation from this event. The funds will be used to support home delivered meals deliveries to homebound seniors.

Please appropriate into the 2026 budget as follows:

Appropriation ($500)

A6772.402 Nutrition – Mileage	$500

Revenue ($500)

A6772.2705.00 Nutrition – Gifts and Donations.	$500

FISCAL IMPACT: Acceptance of this donation will result in a corresponding increase in both revenue and appropriations within the A6772 account. There will be no net impact on the County's General Fund.

For further information regarding this matter, contact:

Anita Mattison, Director Office for the Aging	**(585) 268-9393**
Name and Department	**Telephone**

jkelley 8.17.26

DEPARTMENT OF HEALTH

PATIENT SERVICES

PROGRAM	MONTH/YEAR	MONTH/YEAR	2026
	August 2025	August 2026	Total
LEAD			
CASES MANAGED	**25**	**29**	**29**
TESTS REVIEWED	**77**	**69**	**555**
DISCHARGED CASES	**4**	**0**	**10**
IMMUNIZATIONS	**24-Imm Clinic**	**162-Imm Clinic 149 MMRII vaccine**	**238**
COMMUNICABLE DISEASE INVESTIGATIONS	**17**	**29**	**170**
STI INVESTIGATIONS	**4**	**22**	**106**
REPRODUCTIVE & SEXUAL HEALTH			
REPRODUCTIVE & SEXUAL HEALTH CLINIC DAYS	**1**	**2**	**30**
NUMBER OF CLIENTS (Male/Female)	**17(2/15)**	**10 (0/10)**	**211 (34/177)**
MEDICAL SERVICES	**101**	**54**	**1142**
STI SERVICES	**9**	**6**	**207**
HIV/HCV TESTING	**2/2**	**0/0**	**73/23**
Pregnancy Tests	**14**	**5**	
FPBP APPLICATIONS (Family Planning Benefit Plan)	**4**	**1**	**56**

Submitted by: April Worth, RN, BSN, DPS

Date: 09/02/2026

DEPARTMENT OF HEALTH

CHILDREN'S SERVICES

Early Intervention

	New Referrals	# of evaluations	# of evals by ACDOH Team	# of evals by another team	**# of children in need of a speech provider**	**# of children in need of an OT provider**	**# of children in need of PT provider**	# of children receiving Special Instruction in lieu of therapy service	# of children served
August	6	12	12	0	**1**	**0**	**0**	**TBA**	70
2026 YTD	55	110	106	4	0	0	0	na	114
2025 Total	82	154	na	na	na	na	na	na	164

NA's do not have data because we just started tracking

Bold-. We are in the process of phasing out Special instruction provided by PT's dues to the latest guidance on scope of practice and qualified professionals for Special Instruction.

*Note- Caseloads will decrease significantly as of 9/1/26 as this is a transition date for children entering CPSE.

Preschool

	New Referrals	# of evaluations	# of evals by ACDOH Team	# of evals by another team	**# of children in need of a speech provider**	**# of children in need of an OT provider**	**# of children in need of PT provider**	# of children served
August	6	20	20	0	**0**	**0**	**0**	**58**
2026 YTD	65	267	242	25	10	15	3	152
2025 Total	109	304	na	na	na	na	na	229

***Number of children receiving services is much less in summer, thus why no children are in need of provider**

NA's do not have data because we just started tracking

CYSHCN

	New Referrals	# of children served
July	1	34
2026 YTD	10	34
2025 Total	8	25

Child Find

	New Referrals	# of children served
July	1	26
2026 YTD	7	34
2025 Total	20	40

DEPARTMENT OF HEALTH

HEALTH EDUCATION

ACDOH Program Area	Total 2025 YTD: # of Social Media posts July	Total 2026 YTD: # of Social Media posts July	2026 YTD: In person interactions Education (events, classes)	Highlights
Family Planning/ Clinic	35	87	345	We distributed Family Planning and General Clinic flyers (with phone #); attended college orientation event.
Lead Poisoning Prevention	90	68	465	Completed outreach for lead poisoning prevention education and Ardent's Family Resource Center in Wellsville and the Little Genesee Library community outreach event.
Immunization Action Plan	34	31	451	At the Senior Picnic we provided information and puzzles for older adults about vaccine education; and shared our summer immunization schedule with school nurses and community partners. Began scheduling flu clinics for fall.
Environ-mental	110	105	312	Shared education at the Senior Picnic about Ticks, Rabies prevention and preventing heat illness. Distributed "Bat's & Rabies Flyer" to public locations throughout Allegany County and made a recording with WPIG about 'How to Catch a Bat' aired on 8/21/26.
CYSHCN	37	44	432	CYSHCN Storytime readings were completed at the Almond library and included listening sessions for parents/adults. Promoting our Ribbon Cutting event for the Caneadea Park project.
General Health Department Services	192	196	326	Education staff attended multiple events including Senior Picnic, WIC picnic, Scio Family Fun Day, and more totaling over 500 event interactions to provide outreach/education on various public health topics.
Communicable Disease	17	35	2,330	Education staff put out press releases to media, education flyers to community locations and head starts/schools on Measles to keep the public informed on how to protect themselves and get immunized for measles.
TOTAL	515	498	4,661 (+1,382) *from previous month*	***Education attended 9 events in August to represent ACDOH to promote our services and educate residents. We worked quickly in tandem with Clinic and Administrative staff to provide up to date info about Measles, ensuring public safety.***

DEPARTMENT OF HEALTH

HEALTH EDUCATION

Total year-to-date 2026 social media results. January 1st through August 31st.

Year-to-Date **2026** compared to Year-to-Date **2025**.

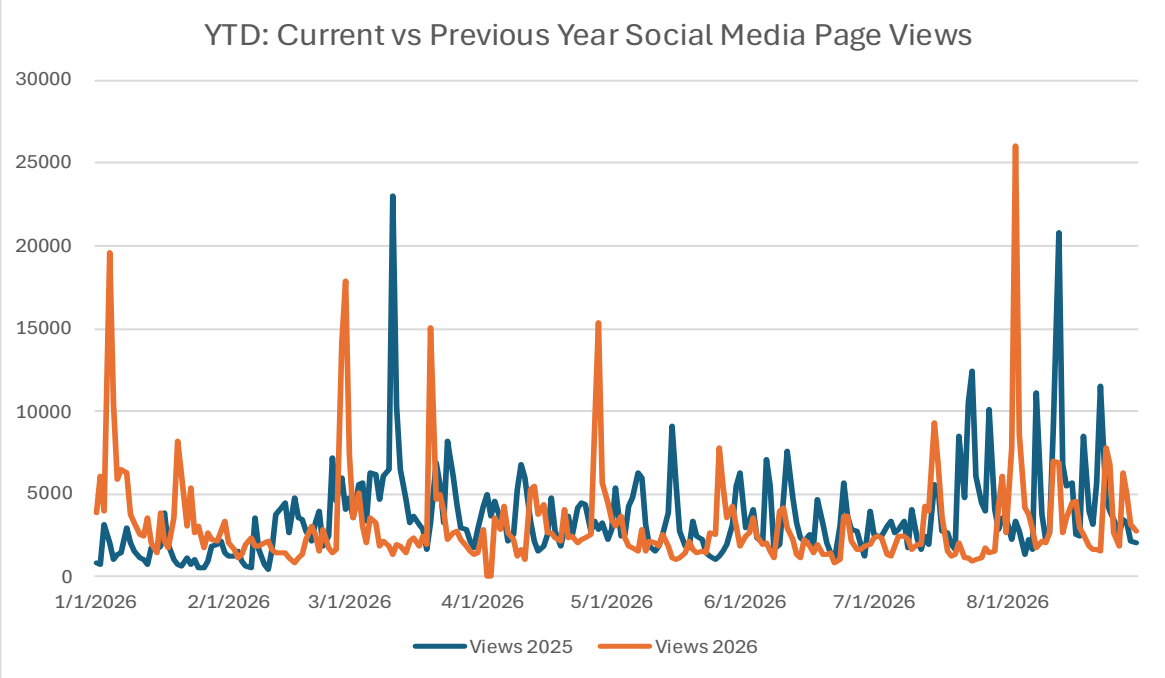

Figure 1, above: Page Views at 772K, down 10% from previous year

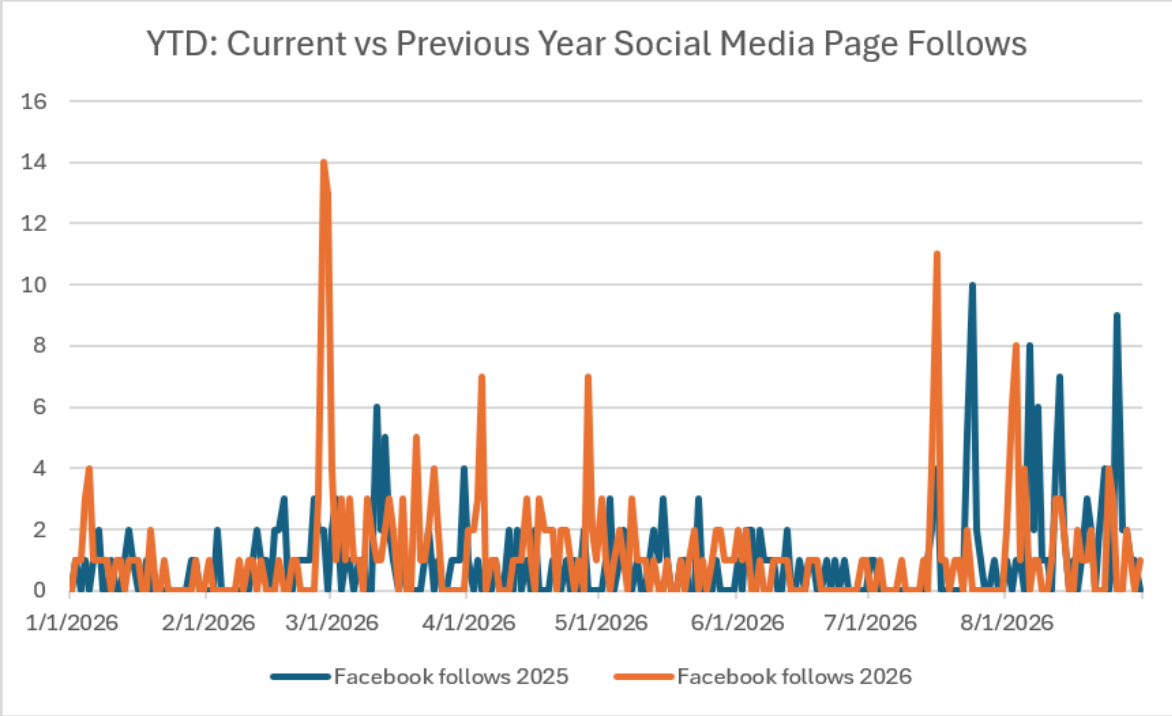

Figure 2, above: Page Follows at 276, up 25% from previous year

DEPARTMENT OF HEALTH

HEALTH EDUCATION

Social Media Pictures: Community project in Caneadea Town Park (right).

Radio PSA with WPIG (below)

DEPARTMENT OF HEALTH

HEALTH EDUCATION

Education Staff at Friendship Back to School Event 8-26-26 (right)

Earlier this week, we were in attendance at Friendship Central School's Meet the Teacher event! The hand clappers appeared to be the biggest thing since sliced bread, and it was also nice to meet with parents and students in the community while providing them with toothbrush kits, lead information, etc.! We're looking forward to attending more back-to-school events in the future!

#585prevention #alleganycountyny See less

Clinic staff at new student event for Alfred State University (left)

DEPARTMENT OF HEALTH

WOMEN, INFANTS, CHILDREN PROGRAM (WIC)

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	2026 TOTAL	TOTAL/ AVG 2025
AVG. MONTHLY CASELOAD	1054	1021	1044	1016	1008	1019	1029	1031					1028	1031
BREASTFEED-ING INITIATION RATES	79.0 %	80.0 %	80.0 %	81.0 %	80.0 %	78.0 %	78.0 %	79.0%					79.0% AVG	78% AVG
PEER COUNSELORS' CASELOAD	41	44	43	43	39	32	30	32					38 AVG	40 AVG
NEW MOMS VISITED AT JMH	1	1	1	0	1	0	0	0					1 AVG	3 AVG
FARMERS MARKET CHECK SETS	0	0	0	0	0	113	96	87					296	400
FARMERS MARKET CHECK VALUE	$0	$0	0	0	0	$2,825	$2,400	$2,175					$9,575	$10,000
NUTRITION EDUCATION CONTACTS	466	411	359	492	394	405	431	401					420 AVG	434 AVG
TRANSFERS OUT	4	2	7	4	9	1	6	3					36	79
TRANSFERS IN	2	10	1	4	1	0	11	4					33	97
TERMINATED*	120	65	105	84	72	66	92	102					706	1046
NEW FAMILIES	17	13	20	2	8	7	10	7					82	133

The White House released a National Strategy to eradicate hunger and increase healthy eating and physical activity by 2030, so fewer Americans experience chronic diet-related conditions such as obesity, diabetes, and hypertension. To achieve these goals, the National Strategy includes several recommendations to modernize and enhance the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). WIC, administered by the U.S. Department of Agriculture (USDA), was established in 1974 in response to recommendations from the first White House Conference on Food, Nutrition, and Health convened by President Nixon in 1969.

Federal funding for increase in monthly fruit and vegetable allowance has been extended.

In August, WIC staff provided 60 referrals to other Human Service Agencies, Healthcare Providers, Counseling Services, smoking cessation programs, etc.

The 5-year WIC Grant application has been approved. This Grant will cover October 1, 2023 – September 30, 2028.

WIC has been increasing their Social Media presence. Please follow the ACDOH WIC Program on Facebook@Allegany County WIC Program.
TWITTER https://twitter.com/AlleganyCo_WIC
INSTAGRAM https://www.instagram.com/alleganycowic/
PINTEREST https://www.pinterest.com/AlleganyCountyWIC/_saved/

DEPARTMENT OF HEALTH

ENVIRONMENTAL HEALTH

	August 2025	August 2026	2026 Total
Permits Processed	11	15	335
Septic Permits Issued	17	28	113
Sanitary Surveys Completed/Apps Rec'd	36	38	182
Inspections Completed	32	18	331
Complaints Received	2	7	31
Rabies/Bite Investigations	26	33	173

Animals Vaccinated 2026 (Total)	Animals Vaccinated 2025 (Total)	Positive Rabies Specimens 2026	Species	Township
438	598	2	Raccoon Fox	Belmont Friendship

Permits for certain regulated facilities to include: Agricultural Fairgrounds, Campgrounds, Mobile Home Parks, Temporary Residences, Children's Camps, Swimming Pools, Food Service, Mobile Food Service, Temporary Food Service, Bathing Beaches, Tattoo/Body Piercing, Tanning, Vending Machines

Total # of Staff in Environmental Health/Emergency Preparedness: 9

EMERGENCY PREPAREDNESS

Current Grant Cycle Runs from July 1, 2026 – June 31, 2027

Number of Quarterly Deliverables (July 1, 2026-September 30, 2026): 3 NUMBER COMPLETED: 1

Number of Annual Deliverables for Grant Year Completed: 11/16

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** September 16, 2026

The Health Department requests a resolution to amend Resolution #219-26 titled "Approval of Preschool Service Provider and Evaluation Service Agreement Between the County of Allegany and Maggie Smith-Pomeroy for the Preschool Program for the Department of Health; Authorizing the Chairman of the Board to Execute Said Agreement."

CHANGE REQUESTED: Replace "Preschool" with "Early Intervention" and ratify the Board Chairman's signature on the corrected agreement.

FISCAL IMPACT: No Change

For further information regarding this matter, contact:

Tyler J. Shaw, Public Health Director x9250

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** September 16, 2026

The Health Department requests a resolution for an addendum to the Preschool Transportation Contracts with the following school districts:

Bolivar-Richburg
Canaseraga Central School

This addendum will make the vouchering for transportation services that serve Allegany County preschool children with disabilities, ages 3 to 5, streamlined and easier for claiming purposes. The plan is to roll this out to all of the school districts that we have transportation contracts with in order to make this transition seamless and the full contracts come due in 2027. We are still waiting for feedback from other districts. The proposed form and rate ($30.00 / day) are attached.

This addendum will be drafted by the County Attorney's office prior to mailing.

FISCAL IMPACT: This should not impact our preschool transportation budget overall.

Current budget is $120,000.00 in cost center A2960-4.38 Education Contracts

For further information regarding this matter, contact:

Tyler J. Shaw, Public Health Director x9250

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** September 16, 2026

The Health Department requests a resolution to enter into grant contracts with the Special Supplemental Nutrition Program for Women, Infants and Children (WIC) and to ratify the Public Health Director's signatures on said contracts. The State required a five (5) day turnaround to execute this agreement in the Statewide Financial System (SFS).

The contracts are with the New York State Department of Health but completely Federally funded. Please see attached budget request and grant contracts. These grants currently support our WIC program that offers nutritious food packages for eligible pregnant and post-partum women and women with children up to age five (5). There were two contracts that were executed and the other was a WIC Infrastructure Grant, which supports our language services through Teletask.

This is Period #4 which covers the dates 10/1/2026 – 9/30/2027 and is part of the five-year block grant contract for the period of 10/01/2023 – 09/30/2028.

FISCAL IMPACT: $493,800/year in grant funds – was included in the 2026 budget and requested in the 2027 Budget located in Cost Center A4190

Total 5-Year Contract package is equal to $2,469,000.00

$2,544.00 in grant funds from WIC Infrastructure Grant

For further information regarding this matter, contact:

Tyler J. Shaw – Public Health Director 585-268-9250

MEMORANDUM OF EXPLANATION

Introduction No: _____
(clerk's use only)

COMMITTEE: Human Services DATE: September 16, 2026

The Health Department is requesting a resolution to transfer funds within the Health and WIC program budgets to support essential operational needs.

From:	Amount:
A4010.101 Regular Pay	$27,774.00
A4190.414 Rentals-Real Pro	$ 5,226.00
Total	$33,000.00
To:	
A4190.201 Office Equipment	$18,000.00
A4190.407 Office Supplies	$ 2,500.00
A4190.408 General Supplies	$ 2,500.00
A4190.409 Fees	$ 10,000.00
Total	$ 33,000.00

Funding is available for reallocation due to two programmatic changes that occurred during the current grant period:

1. **Salary Savings:** The grant-funded Nutritionist position remained vacant for a portion of the year, resulting in unexpended Regular Pay appropriations that may be repurposed for other allowable WIC administrative costs.
2. **Reduced Rental Costs:** The WIC program relocated into a County-owned facility, eliminating external rental expenses and creating surplus funds in the Rentals – Real Property account.

The Department seeks to transfer these available monies into the Office Equipment, Fees, Office Supplies, and General Supplies accounts to purchase a copier, computers, and other related office materials necessary for program operations. Additionally, the transfer will fund a targeted outreach mailing designed to increase community awareness and participation in the WIC program—an activity fully aligned with WIC's nutrition education and participant-service objectives.

All proposed expenditures have been reviewed and **approved by the New York State WIC Program**, and are fully allowable under federal Nutrition Services & Administration (NSA) cost principles. These costs will be funded **100% through the WIC grant**, with no County share required.

This budget transfer ensures that unspent grant funds are utilized effectively to support program delivery, improve administrative efficiency, and enhance outreach to eligible families.

FISCAL IMPACT: NONE

For further information regarding this matter, contact:

David Rahr, Accountant-Department of Health
(585)268-9261

jkelley 8.27.26

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted September, 2026

	July, 2025	June, 2026	July, 2026	Year to Date
Temporary Assistance Cases	202	213	212	212
TANF	97	104	104	104
Safety Net Singles	97	109	108	108
Safety Net Families	8	6	6	6
Medicaid Only	3530	3372	3347	3347
Food Stamps Only	2851	2653	2674	2674
Child Care Only	95	63	68	68
HEAP	1676	1589	1591	1591
Homeless				
Total Number of Homeless Placed	35	18	14	105
Total Number of Code Blue nights	0	0	0	418
Child Protective Services				
Hotline Calls	45	43	61	334
Total Open Cases	101	122	128	128
Foster Care & Adoption Services				
Number children in DSS care	19	26	29	29
Relative Placement	8	12	15	15
JD Placements	1	0	0	0
RTA Placements	1	0	0	0
Preventive Services				
Total number receiving services	40	47	43	43
Adult Protective Services				
Protective Open Cases	33	36	35	35
Representative Payee Cases	55	66	65	65

Respectfully submitted,

Don Horan
Commissioner

	July, 2025	June, 2026	July, 2026	Year to Date
Personal Home Care & Related Serv.				
Personal Home Care Cases	4	3	2	2
Other (Private Duty Nursing & Managed Care)	0	0	0	0
CDPAP Cases	23	29	29	29
Child Advocacy Center				
Allegany County new client intakes	5	8	2	28
Catt. County new client intakes	4	9	8	55
MH referrals to outside agencies	2	2	0	12
Individuals referred for CMS	14	25	10	200
Number of offenders	7	15	10	58
Safe Harbour (at risk & trafficked children)	3	0	0	0
Safe Harbour Outreach activities	1	1	0	6
Program Integrity Unit (Fraud)				
Number of cases referred	54	26	36	222
Number of cases completed	39	22	34	201
Repayment Agreements w/o prosecution	1	3	3	18
Cases to be prosecuted	11	18	18	104
Amount Collected	$5,444.39	$8,467.71	$7,676.75	$86,953.66
Employment Unit				
Employable individuals	40	30	33	33
Unemployable individuals	130	138	143	143
Employable but limited individuals	4	5	5	5
Child Support Unit				
Total number of cases	2,080	1,935	1,936	1,936
Total amount of collections	$366,296	$394,741	$461,391	$4,259,598
Number of non-custodial parent program cases (referrals only come from court)	16	7	7	7
Collections from non-custodial parent employment program	$5,552	$3,798.37	$5,246.61	$53,827.

MEMORANDUM OF EXPLANATION

Request to Accept a Grant Award

Committee of Jurisdiction: Human Services **Date**: September 16, 2026

Explanation of Grant: Allegany County Department of Social Services is requesting a resolution to accept additional funding from the Office of Victim Services "2026 OVS VOCA Victim Assistance" grant for the Child Advocacy Center for a two-year term commencing on October 1, 2026, to September 30, 2028, an additional amount of $233,372.14. Permission to apply was granted under resolution No. 42-25. Resolution No. 354-26 previously accepted the initial grant funding of $668,020.78; acceptance of the additional funding will bring the total grant funding to $901,392.92.

Budget Request*:* No budget adjustment is required. Pro-rated amounts are included in the 2026 budget and future budgets will reflect these dollar amounts.

FISCAL IMPACT: Total Grant: $901,392.92
Local County Share: $0.00

State Grant? _X_ Revenue # A6200.3689.CAC $901,392.92

_X_ This grant is a renewal of an existing grant funded program.

_____ This is a new grant fund program.

Grant Fiscal Year: FFY 26-27 and FFY 27-28

Obligation of County after grant expires: None

Major benefits of accepting this grant are: This grant will allow Allegany County to support the operations of the Southern Tier child Advocacy Center and continue its operation to support those children who are victims of sex crimes and human trafficking.

For further information regarding this matter please contact:
Commissioner, Donald Horan 585-268-9330

jkelley 9.11.26

MEMORANDUM OF EXPLANATION

For Acceptance and Budgeting of State Aid Funding

INTRODUCTION NO: _____

(Clerk's use only)

Committee of Jurisdiction: Human Services Committee Date: September 16, 2026

Explanation of Request:

Allegany County Community Services/Mental Health is seeking a resolution to accept and appropriate funds that have been increased by the State Office of Addiction Services and Supports (OASAS) for the 2026 fiscal year. See attached.

.

The budget adjustment for the 2026 budget is requested as follows:

A 4220 – Allegany Council

Revenue $166,161

A4220.3486.00	State Aid – Alcohol & Substance Abuse	$166,161

Expenses $166,161

A4220.457	Alcohol	166,072
A4220.461	SBT	89

FISCAL IMPACT: Total increase in grant funding: $ 166,161
Local county share: $ 0

State Grant? Yes Revenue # A4220.3486.00 $166,161

Federal Grant? _____ Revenue # _____ $ _____
If Federal, please list Federal Catalog of Federal Domestic Assistance
(CFDA) number _____-_____
This grant is a __X___ renewal of existing grant funded program or _____ new grant fund program.

Grant Fiscal Year: 2026 budget increased by state agency. Obligation of County after grant expires: None

Major benefits of accepting this grant are: additional allocation to be used by Community Services for their current contract needs based on state allocations.

Department Head Signature: Lindy L. White, LMSW 585-593-1991

ALLEGANY COUNCIL 2026 BUDGET

		Allegany Co. Budget	State Aid Funding	Increase
A4220.457	Alcohol	$352,057	$518,129	$166,072
A4220.461	SBT	49,500	49,589	89
TOTAL				$166,161

New York State Office of Addiction Services and Supports
State Aid Funding Authorization

County: Allegany (2)

Region: Western

Fiscal Year : 2026

As of: 09/02/2026

Agency Number/Name	Init Code	Program Code/Index	PRU Direct	Approved Budgeted Amounts: Gross	Revenue	Net	Funded Net	Funding Code/Source	One-time	Approved State Aid	Local Share	Non-Funded	Restr. Code
38110	TxA	3520 00	50177	1,541,730	1,023,601	518,129	518,129	013S		344,106	35,900	0	
								013S	O	19,431		0	
Allegany Council on Alcoholism and Substance Abuse, Inc.								013W	O	118,692		0	
									Program:	***482,229***	***35,900***	***0***	
	3	3600 00	53662	1,105,989	835,275	270,714	270,714	013S		270,714	0	0	
		4072 00	52263	34,940	0	34,940	34,940	013S	O	34,940	0	0	
	SBT	4074 00		49,589	0	49,589	49,589	013T		49,589	0	0	
	JB	4084 00	53729	101,250	0	101,250	101,250	013S		101,250	0	0	
		5520 00	90120	480,101	101,430	378,671	378,671	013S		356,380	22,291	0	
		Agency 38110 Total:		**3,313,599**	**1,960,306**	**1,353,293**	**1,353,293**	All		**1,295,102**	**58,191**	**0**	
70620		0890 00	70009	22,002	0	22,002	22,002	013S		12,893	9,109	0	
Allegany County Community Services	BNR xA	4084 10		12,837	0	12,837	12,837	013W		12,837	0	0	
		Agency 70620 Total:		**34,839**	**0**	**34,839**	**34,839**	All		**25,730**	**9,109**	**0**	
County Allegany (2) Summary - All Agencies:				**3,348,438**	**1,960,306**	**1,388,132**	**1,388,132**	All		**1,320,832**	**67,300**	**0**	
Less Direct Contracts/DASNY:				**0**	**0**	**0**	**0**	All		**0**	**0**	**0**	
Approved LGU Funding:				**3,348,438**	**1,960,306**	**1,388,132**	**1,388,132**	All		**1,320,832**	**67,300**	**0**	

Signature

9/3/26
Date

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MEMORANDUM OF EXPLANATION
For Acceptance and Budgeting of State Aid Funding

Committee of Jurisdiction: Human Services Committee Date: September 16, 2026

Explanation: Allegany County Community Services/Mental Health is seeking a resolution to accept and appropriate additional funds totaling $48,268. These funds are being received as a result from an increase in funding by the State Office of Mental Health for the 2026 fiscal year. These funds will be used to provide support to ARA/Clarity, Arbor Development, ARC and ASPIRE. See attached state aid letter.

The 2026 budget adjustment is requested as follows:

Appropriations:

A4313.456	Mental Health – Health Contracts	$ 2,256
A4313.457	Mental Health – Health Contracts	$34,853
A4313.460	Mental Health – Health Contracts CCSI	$ 142
A4313.461	Mental Health – Health Contracts Int. Sup. Employ	$ 5,427
A4313.464A	Mental Health – Health Contracts IIS	$ 7
A4314.456	Mental Health – Health Contracts CSS	$ 2,664
A4314.458	Mental Health – Health Contracts CDT CSS	$ 151
A4315.456	Mental Health Reinvestment – Health Contracts Advocacy	$ 1,429
A4315.457	Mental Health – Health Contracts Advocacy	$ 1,339
	Total	$48,268

Revenues:

A4313.3490.046L	ST AID - MH COMM SUPPORT PROG	$ 142
A4313.3490.046L	ST AID - MH COMM SUPPORT PROG	$34,853
A4313.3490.1014	ST AID - MH - C.S.S.	$ 2,664
A4313.3490.1037	ST AID - MH - I.S. EMPLOY	$ 5,427
A4313.3490.1078	ST AID - MH - SUPPORT HSING	$ 2,256
A4313.3490.175A	ST AID - MH ADULT INPATIENT CARE	$ 7
A4314.3490.1014	ST AID - MH - C.S.S.	$ 151
A4315.3490.1200	ST AID - MH - COMM.REINV.	$ 1,429
A4315.3490.1200	ST AID - MH - COMM.REINV.	$ 1,339
	Total	$48,268

FISCAL IMPACT: Total grant: $48,268
Local county share: $0

State Grant? Yes Revenue # listed above
Federal Grant? _____ Revenue # _____ $ _____
If Federal, please list Federal Catalog of Federal Domestic Assistance (CFDA) number _____-____

This grant is a __X___ renewal of existing grant funded program or _____ new grant fund program.

Grant Fiscal Year: 2026

Obligation of County after grant expires: None

Major benefits of accepting this grant: Additional allocation to be used by Community Services for their current needs.

Department Head Signature: Lindy L. White, LMSW 585-593-1991

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CAT Status: Pending Field Office Action. CAT Submitted by county with exceptions on 3/24/2026 11:49:58 AM

CAT Search | CAT Other Funding Sources | CAT Control Points | CAT Reports | CAT Milestones

Search CAT Records Hide

County:	Allegany	Letter Type:	DMH
Year:	2026	Letter Amendment:	3
Provider:	26470 - ASPIREHOPENY, INC.	Funding Source:	--Select All--
Program:	--Select All--	Team Type:	--Select All--

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Export to Excel

View Detail	Provider Name	Provider Code	Funding Source Name	Funding Source Code	Program Name	Program Code	Team Type	Sub Code	CBR Index	Total State Aid	LGU Share	Voluntary Share
View	ASPIREHOPENY, INC.	26470	Community Support Programs-C&F	046L	Family Peer Support Services (Children and Family)	1650	NO_SUBCODE	0	00	$85,655	$0	$0
View	ASPIREHOPENY, INC.	26470	Funding Reduction/COLA	965	Family Peer Support Services (Children and Family)	1650	NO_SUBCODE	0	00	$0	$0	$0
View	ASPIREHOPENY, INC.	26470	Personnel Services Enhancements	965S	Family Peer Support Services (Children and Family)	1650	NO_SUBCODE	0	00	$4,134	$0	$0

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Search CAT Records Hide

County:	Allegany	Letter Type:	DMH
Year:	2026	Letter Amendment:	3
Provider:	40840 - NYSARC Allegany County	Funding Source:	--Select All--
Program:	--Select All--	Team Type:	--Select All--

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County Allocation Tracker Search Results Hide

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County Allocation Tracker Results

Export to Excel

View Detail	Provider Name	Provider Code	Funding Source Name	Funding Source Code	Program Name	Program Code	Team Type	Sub Code	CBR Index	Total State Aid	LGU Share	Voluntary Share
View	NYSARC Allegany County	40840	Community Support Services	014	Assisted Competitive Employment	1380	NO_SUBCODE	0	00	$21,619	$0	$0
View	NYSARC Allegany County	40840	Community Support Services	014	Transformed Business Model	6140	NO_SUBCODE	0	00	$43,237	$0	$0
View	NYSARC Allegany County	40840	Integrated Supp Emp	037	Ongoing Integrated Supported Employment Services	4340	NO_SUBCODE	0	00	$7,648	$0	$0
View	NYSARC Allegany County	40840	Com. Reinvestment	200	Advocacy/Support Services	1760	NO_SUBCODE	0	00	$15,593	0	$0
View	NYSARC Allegany County	40840	Personnel Services Enhancements	965S	Assisted Competitive Employment	1380	NO_SUBCODE	0	00	$1,776	$0	$0
View	NYSARC Allegany County	40840	Personnel Services Enhancements	965S	Advocacy/Support Services	1760	NO_SUBCODE	0	00	$310	$0	$0
View	NYSARC Allegany County	40840	Personnel Services Enhancements	965S	Ongoing Integrated Supported Employment Services	4340	NO_SUBCODE	0	00	$5,954	$0	$0
View	NYSARC Allegany	40840	Personnel Services Enhancements	965S	Transformed Business Model	6140	NO_SUBCODE	0	00	$3,376	$0	$0

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County:	Allegany	Letter Type:	DMH
Year:	2026	Letter Amendment:	3
Provider:	50620 - Steuben Churchpeople Against Poverty	Funding Source:	--Select All--
Program:	--Select All--	Team Type:	--Select All--

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County Allocation Tracker Search Results Hide

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County Allocation Tracker Results

Export to Excel

View Detail	Provider Name	Provider Code	Funding Source Name	Funding Source Code	Program Name	Program Code	Team Type	Sub Code	CBR Index	Total State Aid	LGU Share	Voluntary Share
View	Steuben Churchpeople Against Poverty	50620	Supported Housing	078	Supported Housing	6060	NO_SUBCODE	0	08	$141,828	$0	$0
View	Steuben Churchpeople Against Poverty	50620	Supported Housing	078	Supported Housing	6060	NO_SUBCODE	0	12	$23,638	$0	$0
View	Steuben Churchpeople Against Poverty	50620	Supported Housing	078	Supported Housing	6060	NO_SUBCODE	0	18	$23,638	$0	$0
View	Steuben Churchpeople Against Poverty	50620	Com. Reinvestment	200	Crisis/Respite Beds	1600	NO_SUBCODE	0	02	$64,560	$0	$0

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County:	Allegany	Letter Type:	DMH
Year:	2026	Letter Amendment:	3
Provider:	50700 - Allegany Rehabilitation Associates, Inc.	Funding Source:	--Select All--
Program:	--Select All--	Team Type:	--Select All--

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View Detail	Provider Name	Provider Code	Funding Source Name	Funding Source Code	Program Name	Program Code	Team Type	Sub Code	CBR Index	Total State Aid	LGU Share	Voluntary Share		
View	Allegany Rehabilitation Associates, Inc.	50700	Community Support Services	014	Transportation	0670	NO_SUBCODE	0	00	$1,965	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	Community Support Services	014	Advocacy/Support Services	1760	NO_SUBCODE	0	00	$68,786	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	PROS State Aid	037P	Comprehensive PROS with Clinical Treatment	6340	NO_SUBCODE	0	00	$68,000	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	PROS State Aid	037P	Personalized Recovery Oriented Services (PROS) Service Dollars	7330	NO_SUBCODE	0	00	$21,000	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	PROS State Aid	037P	PROS Employment Initiative	8350	NO_SUBCODE	0	00	$75,000	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	Forensics	039J	Clinic Treatment	2100	NO_SUBCODE	0	00	$34,160	$0	$0	Edit	Delete
View	Allegany Rehabilitation Associates, Inc.	50700	Community Support Programs-C&F	046L	Clinic Treatment	2100	NO_SUBCODE	0	00	$16,189	$0	$0	Edit	Delete

OFFICE OF MENTAL HEALTH ALFS – 2026

		County	ALFS	Budget Adjust
ARA Clarity				
A4313.460	CCSI	21,445	21,587	142
A4313.464A	IIS	112,805	112,812	7
A4314.458	CDT CSS	72,685	72,736	151
A5315.456	Advocacy	187,273	188,702	1,429
Arbor				
A4313.456		186,848	189,104	2,256
ARC				
A4313.461	Int Sup Emp	8,175	13,602	5,427
A4314.456	CSS	67,344	70,008	2,664
A4315.457	Advocacy	14,564	15,903	1,339
Aspire				
A4313.457		54,936	89,789	34,853

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____

(Clerk's use only)

Committee of Jurisdiction: Human Services **Date: September 16**, 2026

Community Services requests a resolution to enter into an agreement with PrimeCare Medical of NY Inc & Prof Care Medical Practice PC to provide examinations for 730 examinations:

Mailing Address:
3940 Locust Lane
Harrisburg, PA 17109

PrimeCare Medical of NY Inc & Prof Care Medical Practice PC will provide:
730 Examinations

This contract period would be from September 2026 to September 2027. This contract is subject to review and approval of its terms and conditions by the County Attorney.

FISCAL IMPACT: $650.00 per provider

730 exams are budgeted in Cost Center A4390.409.

For further information regarding this matter, contact:

Lindy L. White, Acting Director of Community Services, 585-593-1991