Board of Legislators
County Office Building, Room 201
7 Court Street
Belmont, New York 14813
Phone: 585-268-9222

Meetings are being livestreamed right on our website now:
https://alleganyco.gov

HUMAN SERVICES COMMITTEE AGENDA
October 21, 2026, 1:00 p.m.

1. **Roll Call**

2. **Approval of Agenda**

3. **Approval of Minutes**
   - September 16, 2026

4. **Director of Office for the Aging Anita Mattison**
   Monthly Report

5. **Public Health Director Tyler Shaw**
   Monthly Report
   Authorization to Apply for Grant – Cross Sector EH Events
   Approval of Agreement – Global Interpreting Network, Inc.
   Approval of Agreement – Arc GLOW
   Approval of Agreement – Jamie Roche

6. **Deputy Commissioner of Social Services Jennifer Bigelow**
   Monthly Report
   Acceptance and Appropriation of Donation - CAC

7. **Director of Community Mental Health Services Lindy White**
   Monthly Report
   Approval of Agreement – Allegany Area Council on Alcohol and Substance Abuse, Inc.
   Approval of Agreement – Arbor Housing and Development
   Approval of Agreement – Vicky Bryant
   Approval of Agreement – Allegany Rehabilitation Associates, Inc., d/b/a Clarity

8. **Unfinished Business**

9. **New Business**

10. **Good of the Order**

11. **Adjournment**

ALLEGANY COUNTY OFFICE FOR THE AGING

MONTHLY REPORT August 2026

Year-to-date 8/1/2026 – 8/30/2026

TOTAL PEOPLE SERVED AGE 60+ (Unduplicated client count**)**	1,214	PERCENT OF TOTAL
LOW INCOME	661	54%
LOW-INCOME MINORITY	54	5%
FRAIL	258	21%
DISABLED	405	33%
AGE 75-84	494	41%
AGE 85+	369	30%
LIVES ALONE	528	43%
VETERANS	102	8%

UNITS OF SERVICE

SERVICES PROVIDED	**# OF PEOPLE**	**SERVICE THIS MONTH**	**PREVIOUS MONTH**	**SAME MONTH LAST YEAR**	**2026 Totals**
Telephone Calls at the Front Desk		2,259	2,509	1,888	13,962
Health Insurance Counseling	747	1674	311.75	186	3, 043.75
Housekeeping/Chore (PC I)	63	1,350.5	1318.5	863	8,032.75
Homemaking/Personal Care (PC II)	37	671.75	621.5	250	4,603.75
Case Management	113	159.5	220	187	1,665.5
Nutrition Counseling/Education	225	11	10	7	84
Transportation	30	117	156	111	1,033
Information and Assistance	1,244	2,499	2,251	1,575	16,006
In-Home Contact & Support	31	31	30	59	211
Personal Emergency Response	187	187	216	201	1,536
Caregiver Services/ADCSI	79	58.5	74	171	900.5
Legal Services	19	15.5	11	0	104
Health Promotion (Evidence based and Non-Evidence-based)	19	373	321	458	2,563
Other (Consumable supplies, Friendly Visiting, Public Info/Ed, Tech. & Innovations, Telephone Reassurance, etc.)	253	265	109	229	2,520
Go & Dine Meals	162	445	431	297	2,921
Home Delivered Meals	383	7,279	7,906	7,989	59,814
Luncheon Center Meals	1,060	188	786	816	7,025
TOTAL MEALS	1,605	7,912	9,123	9,102	69,760

Alzheimer's Respite Program	**This Month**	**2026 total**
Caregiver Assessments	44 total	396 Consultations
Technology (Units)	2 Electronic Pets (Dogs, Cats, Walker Squawkers)	57 Total Pets

ADDITIONAL INFORMATION

HDM Clients	August 2026	13 New 9 Restarts 15 Ended
New Hires	8/31/2026	Thomas Law – HDM driver
Public Presentations- Special Event/ Highlights	8/4/2026 8/2026 8/27/2026 8/11 & 8/24 8/13 8/18 8/11 & 8/24 8/10	Senior Picnic Accord Food Box Distribution (30 Clients). Older Adults Food Distribution Chair Yoga – Alfred Site Almond Historical Society – Alfred Site Bill Matthews – Ventriloquist & Magician – Belmont Site Belmont Rotary – Belmont Site Music by Dick Pensyl – Whitesville Site
Nutrition Education	August 2026	Nutrition Ed.- Focus on Water All sites, all HDM clients, & Go & Dine clients
Monitoring	8/12 8/25	Fillmore Route South Central Route
Training	8/2026 8/2026 8/13/2026 8/17/2026 8/13/2026 8/17/2026 8/26/2026	AI Chatbots Allegany County Building Access policy Dementia & Depression Hoarding disorder 101 Caregiver Program webinar Person-Centered Planning Linked Client
Support Groups	August 2026	Caregivers Book Club (virtual) Alzheimer's Support Group (in-person in Belmont)

Waiting Lists

Program	# of People on the Waiting List	Change from Last Month
PERS	0	0
Meals	0	0
Homecare (EISEP, Caregiver Respite, ADCSI, Unmet Needs)	45	0
Go & Dine	0	0

DEPARTMENT OF HEALTH

PATIENT SERVICES

PROGRAM	MONTH/YEAR	MONTH/YEAR	Total
	September 2025	September 2026	2026
LEAD			
CASES MANAGED	**29**	**29**	**29**
TESTS REVIEWED	**67**	**83**	**638**
DISCHARGED CASES	**0**	**0**	**10**
IMMUNIZATIONS	**87-Imm Clinic 136 Flu Vaccine (223 Total Imm)**	**109-Imm Clinic 86-Flu Vaccine (195 Total Imm)**	**433**
COMMUNICABLE DISEASE INVESTIGATIONS	**16**	**17**	**187**
STI INVESTIGATIONS	**14**	**20**	**126**
REPRODUCTIVE & SEXUAL HEALTH CLINIC DAYS	**3**	**6**	**36**
NUMBER OF CLIENTS (Male/Female)	**36(6/30)**	**35(6/29)**	**246 (40/206)**
MEDICAL SERVICES	**206**	**187**	**1329**
STI SERVICES	**58**	**46**	**253**
HIV/HCV TESTING	**24/11**	**15/8**	**88/31**
Pregnancy Tests	**18**	**27**	**126**
FPBP APPLICATIONS (Family Planning Benefit Plan)	**21**	**17**	**73**

Submitted by: April R. Worth RN, BSN, DPS Date: 10/2026

DEPARTMENT OF HEALTH

CHILDREN'S SERVICES

Early Intervention

	New Referrals	# of evaluations	# of evals by ACDOH Team	# of evals by another team	# of children in need of a speech provider	# of children in need of an OT provider	# of children in need of PT provider	# of children receiving Special Instruction in lieu of therapy service	# of children served
September	8	16	16	0	1	0	0	0	57
2026 YTD	63	126	122	4	1	0	0	na	122
2025 Total	82	154	na	na	na	na	na	na	164

NA's do not have data because we just started tracking

Bold -. We are in the process of phasing out Special instruction provided by PT's dues to the latest guidance on scope of practice and qualified professionals for Special Instruction.

*Note- 16 children transitioned to CPSE 9/1/26

Preschool

	New Referrals	# of evaluations	# of evals by ACDOH Team	# of evals by another team	# of children in need of a speech provider	# of children in need of an OT provider	# of children in need of PT provider	# of children served
September	17	58	41	17	5	4	0	95
2026 YID	82	325	283	42	15	19	3	191
2025 Total	109	304	na	na	na	na	na	229

*Number of children receiving services is much less in summer, thus why no children are in need of provider

NA's do not have data because we just started tracking

CYSHCN

	New Referrals	# of children served
September	0	34
2026 YTD	10	34
2025 Total	8	25

Child Find

	New Referrals	# of children served
September	1	21
2026 YTD	8	35
2025 Total	20	40

DEPARTMENT OF HEALTH

HEALTH EDUCATION

ACDOH Program Area	Total 2025 YTD: # of Social Media posts September	Total 2026 YTD: # of Social Media posts September	2026 YTD: In person interactions Education (events, classes)	Highlights
Family Planning/ Clinic	40	95	345	Social media outreach; working with schools to schedule lessons for reproductive health (Friendship, Bolivar-Richburg, Alfred-Almond)
Lead Poisoning Prevention	100	77	500	Planning for Lead Smart Education Conference in October with PB Smart Coalition partners (Catt County, Chautauqua County and Seneca Nation) Distribute lead abatement grant flyers at back-to-school events.
Immunization Action Plan	48	46	611	Education about flu immunization, press release about upcoming fall flu clinics.
Environ-mental	123	117	418	Distributed tick kits at back-to-school events, and at rabies clinic for pet owners. Additional rabies information shared online.
CYSHCN	38	47	452	CYSHCN program flyers distributed at multiple events. Ribbon Cutting & Unveiling of "Sensory Garden" at Caneadea Town Park – education staff attended to share information with attendees.
General Health Department Services	220	225	520	Partnered with Houghton University at Encore Senior resource fair for first time. Completed a lesson on Ticks/Lice/Bed Bugs at Family Resource Center for families; and shared General Health Dept services & program information with Bridges to Belonging program participants.
Communicable Disease	23	38	2,330	Education staff connected with Houghton Academy to provide posters about flu; washing hands; covering cough; staying home when sick to help reduce spread of disease on campus and in dorms.
TOTAL	592	645	5,176 (+515) *from previous month*	***Collaborated with 10 community partners, schools, and organizations to provide health education, resulting in the distribution of over 500 educational materials and engagement of over 300 participants. Partnered with Jones Memorial Hospital to bring a Health Screening Event to Allegany County Office Building on Sept 22nd (36 people screened).***

DEPARTMENT OF HEALTH

HEALTH EDUCATION

Total year-to-date 2026 social media results. January 1st through September 30th.

Year-to-Date **2026** compared to Year-to-Date **2025**.

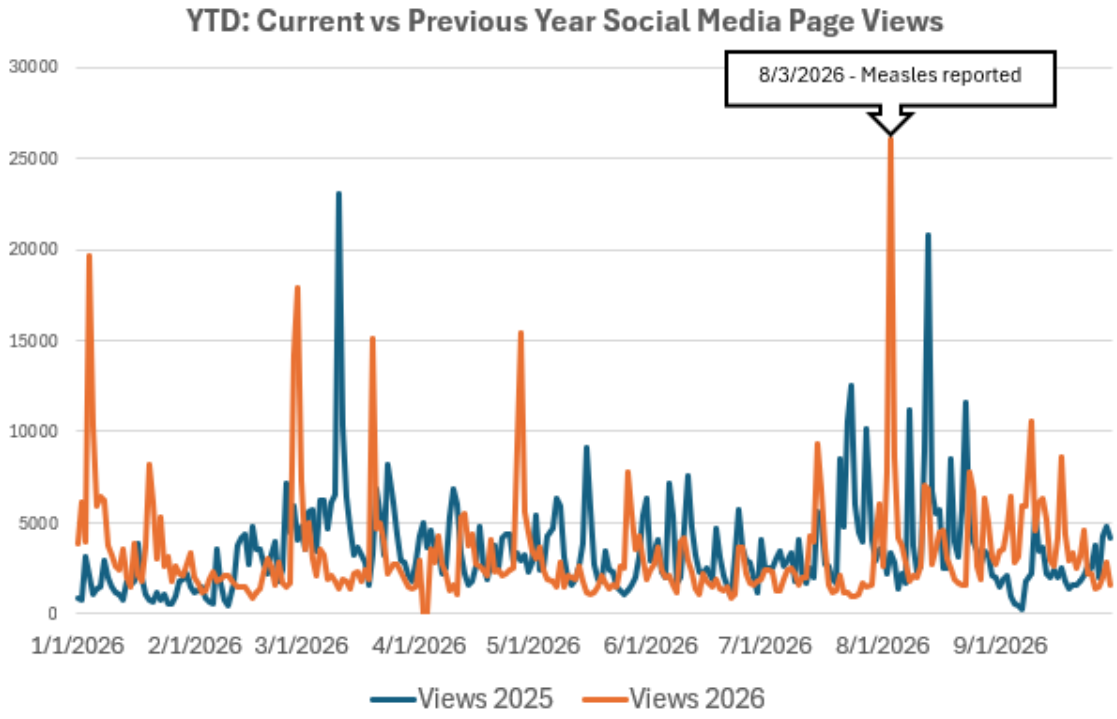


Figure 3 & 2: Most Page Views and Visits when 1st measles case reported

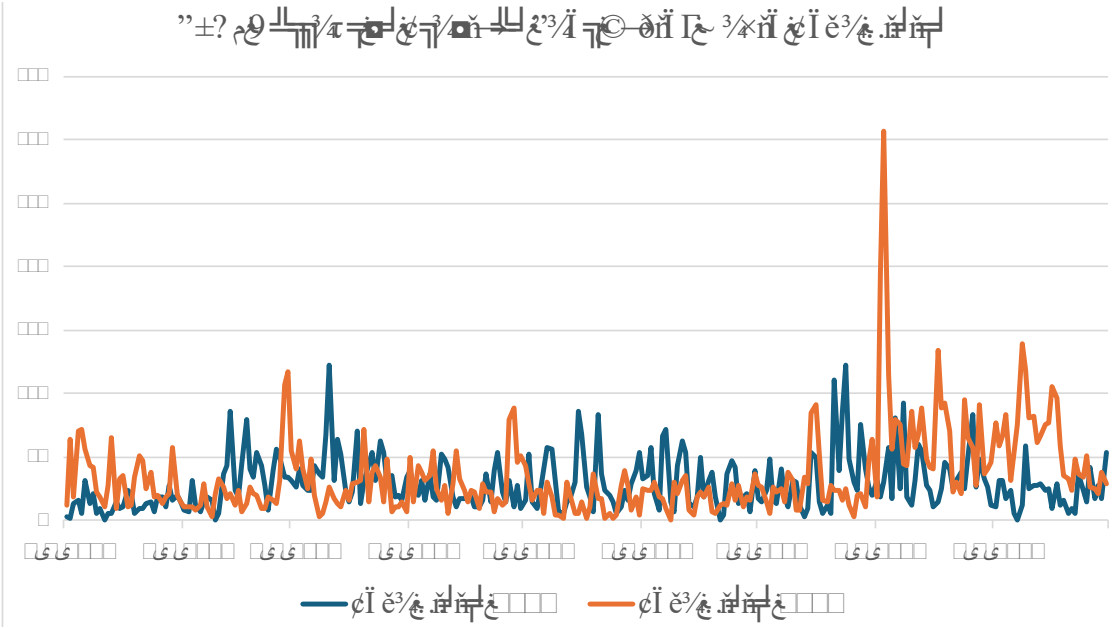


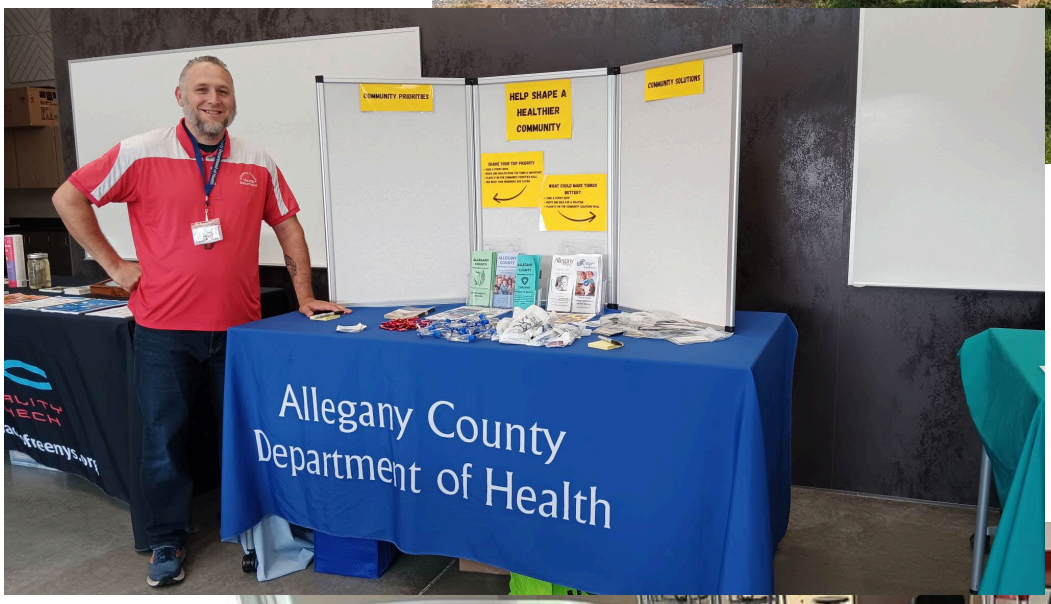
Figure 2, above: Page Follows at 276, up 25% from previous year

DEPARTMENT OF HEALTH

HEALTH EDUCATION

CYSHCN Program: Ribbon Cutting for Sensory Garden in Caneadea (right).

Education staff at Bolivar and Cuba Back to School Events (below)



DEPARTMENT OF HEALTH

WOMEN, INFANTS, CHILDREN PROGRAM (WIC)

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEP	OCT	NOV	DEC	2026 TOTAL	TOTAL/ AVG 2025
AVG. MONTHLY CASELOAD	1054	1021	1044	1016	1008	1019	1029	1031	1029				1028 AVG	1031
BREASTFEED-ING INITIATION RATES	79.0 %	80.0 %	80.0 %	81.0 %	80.0 %	78.0 %	78.0 %	79.0%	81.0%				80.0% AVG	78% AVG
PEER COUNSELORS' CASELOAD	41	44	43	43	39	32	30	32	33				36 AVG	40 AVG
NEW MOMS VISITED AT JMH	1	1	1	0	1	0	0	0	0				1 AVG	3 AVG
FARMERS MARKET CHECK SETS	0	0	0	0	0	113	96	87	4				220	400
FARMERS MARKET CHECK VALUE	$0	$0	0	0	0	$2,825	$2,400	$2,175	$100				$5,500	$10,000
NUTRITION EDUCATION CONTACTS	466	411	359	492	394	405	431	401	431				426 AVG	434 AVG
TRANSFERS OUT	4	2	7	4	9	1	6	3	2				38	79
TRANSFERS IN	2	10	1	4	1	0	11	4	6				39	97
TERMINATED*	120	65	105	84	72	66	92	102	72				778	1046
NEW FAMILIES	17	13	20	2	8	7	10	7	13				95	133

The White House released a National Strategy to eradicate hunger and increase healthy eating and physical activity by 2030, so fewer Americans experience chronic diet-related conditions such as obesity, diabetes, and hypertension. To achieve these goals, the National Strategy includes several recommendations to modernize and enhance the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC). WIC, administered by the U.S. Department of Agriculture (USDA), was established in 1974 in response to recommendations from the first White House Conference on Food, Nutrition, and Health convened by President Nixon in 1969.

Federal funding for increase in monthly fruit and vegetable allowance has been extended.

In September, WIC staff provided 83 referrals to other Human Service Agencies, Healthcare Providers, Counseling Services, smoking cessation programs, etc.

The 5-year WIC Grant application has been approved. This Grant will cover October 1, 2023 – September 30, 2028.

WIC has been increasing their Social Media presence. Please follow the ACDOH WIC Program on Facebook@Allegany County WIC Program.
TWITTER https://twitter.com/AlleganyCo_WIC
INSTAGRAM https://www.instagram.com/alleganycowic/
PINTEREST https://www.pinterest.com/AlleganyCountyWIC/_saved/

DEPARTMENT OF HEALTH

ENVIRONMENTAL HEALTH

	September 2025	September 2026	2026 Total
Permits Processed	3	24	359
Septic Permits Issued	29	26	139
Sanitary Surveys Completed/Apps Rec'd	30	22	204
Inspections Completed	34	46	377
Complaints Received	4	1	32
Rabies/Bite Investigations	16	13	186

Animals Vaccinated 2026 (Total)	Animals Vaccinated 2025 (Total)	Positive Rabies Specimens 2026	Species	Township
582	598	2	Raccoon Fox	Belmont Friendship

Permits for certain regulated facilities to include: Agricultural Fairgrounds, Campgrounds, Mobile Home Parks, Temporary Residences, Children's Camps, Swimming Pools, Food Service, Mobile Food Service, Temporary Food Service, Bathing Beaches, Tattoo/Body Piercing, Tanning, Vending Machines

Total # of Staff in Environmental Health/Emergency Preparedness: 8

EMERGENCY PREPAREDNESS

Current Grant Cycle Runs from July 1, 2026 – June 31, 2027

Number of Quarterly Deliverables (July 1, 2026-September 30, 2026): 3 NUMBER COMPLETED: 3

Number of Annual Deliverables for Grant Year Completed: 11/16

MEMORANDUM OF EXPLANATION

For Authorization to Apply for Grant

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services Date: October 21, 2026

Seeking authorization to apply for:
National Association of County & City Health Officials (NACCHO) Strengthening Cross-Sector Collaboration for Environmental Health Events

Explanation of grant application:

The Health Department is seeking a resolution to apply for grant funding from the NACCHO in partnership with the Centers for Disease Control and Prevention in order to support cross-sector collaboration for environmental health events across Allegany County. This grant will be utilized to initiate, strengthen, and assess partner collaborations with emergency management and response partners across the County. The project goals of this funding may include training, technical assistance and will include self-assessment, cross-sector partner engagement and other activities highlighted in the attached Request for Application (RFA).

FISCAL IMPACT:

Total COUNTY SHARE of grant: _____$0_____

Local county share: _____$0_____

State Grant? __NO_____ Revenue: **TBD**

This grant is _____ renewal of existing grant funded program or a ~~XX~~ new grant fund program.

Grant Fiscal Year: November 30, 2026 – July 31, 2027

Obligation of County after grant expires: NONE

Major benefits of applying for this grant are: Accepting the grant strengthens collaboration and partnerships during emergency events and further helps with achievement of County Emergency Preparedness Assessment (CEPA) goals, Hazard Mitigation partnerships, and other emergency preparedness activities.

Department Head Signature: Tyler J. Shaw, Public Health Director

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** October 21, 2026

The Health Department requests a resolution to extend a current agreement for interpretive services with Global Interpreting Network, Inc. The interpretive services agreement will provide over-the-phone translation services and/or video remote interpretation services for all Health Department programs as needed as well as any County Departments that may need translation services as well. The service is able to set up a specific departmental PIN in order to invoice that specific department back.

This agreement would be valid for the following dates: October 1, 2026 – September 30, 2028. This agreement is subject to the review of its terms and conditions by the County Attorney.

FISCAL IMPACT: See Attached Rate Chart

Budgeted in 2026 and requested in the 2027 budget in various costs centers to include (A4190 – WIC, A4010 – Health, A4035 – Family Planning)

Current Contract – Global Interpreting Network, Inc.	**Extended Contract** – Global Interpreting Network, Inc.
Over the Phone Interpretation - $0.54-$0.64 / min	Over the Phone Interpretation - $0.46 to $0.78
Video Remote Interpreting – Up to $2.50	Video Remote Interpreting - $0.85 to $1.35

Savings of $0.08 depending on service and increase for prescheduled meetings/events of $0.14
Savings of $1.15 on video Remote Interpreting, which includes American Sign Language support

For further information regarding this matter, contact:

Tyler J. Shaw, Public Health Director x9250

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** October 21, 2026

The Health Department requests a resolution to enter into an agreement for Center Based, Related and Evaluation Services provided to eligible preschoolers with disabilities in the **Preschool Program** with:

Genesee-Livingston-Orleans-Wyoming Counties Chapter NYSARC Inc dba Arc GLOW

Mailing Address:
5871 Groveland Station Road
Mount Morris, NY 14510

The agency listed above will provide preschool services to children in Allegany County who have been referred to and found eligible for the preschool program.

This contract period is from September 1, 2026 to August 31, 2027. This contract is subject to review and approval of its terms and conditions by the County Attorney.

FISCAL IMPACT: Approx. $10,000.00 or less based on number of eligible children

Budgeted in 2026 in Cost Center A2960 – 4.42 Special Education/Phc – Education Contracts
We currently bill the State Department of Education for these services and recoup 59.5%. For children that receive Medicaid, the remaining 40.50% is paid through Medicaid. For non-Medicaid eligible children, 40.50% is County funded.

For further information regarding this matter, contact:

Tyler J. Shaw, Public Health Director x9250

MEMORANDUM OF EXPLANATION

INTRODUCTION NO: _____
(Clerk's use only)

Committee of Jurisdiction: Human Services **Date:** October 21, 2026

The Health Department requests a resolution to enter into an agreement for Speech Language Pathology Related and Evaluation Services provided to eligible preschoolers with disabilities in the **Preschool Program** with:

Jamie Roche

Mailing Address:
6749 Bailey Road
Groveland, NY 14462

The individual listed above will provide preschool services to children in Allegany County who have been referred to and found eligible for the preschool program.

This contract period is from September 1, 2026 to August 31, 2027. This contract is subject to review and approval of its terms and conditions by the County Attorney.

FISCAL IMPACT: Approx. $10,000.00 or less based on number of eligible children

Budgeted in 2026 in Cost Center A2960 – 4.42 Special Education/Phc – Education Contracts
We currently bill the State Department of Education for these services and recoup 59.5%. For children that receive Medicaid, the remaining 40.50% is paid through Medicaid. For non-Medicaid eligible children, 40.50% is County funded.

For further information regarding this matter, contact:

Tyler J. Shaw, Public Health Director x9250

MONTHLY REPORT TO THE HUMAN SERVICES COMMITTEE

Submitted October, 2026

	August, 2025	July, 2026	August, 2026	Year to Date
Temporary Assistance Cases	202	212	211	211
TANF	97	104	109	109
Safety Net Singles	98	108	102	102
Safety Net Families	7	6	7	7
Medicaid Only	3517	3347	3342	3342
Food Stamps Only	2835	2674	2660	2660
Child Care Only	81	68	75	75
HEAP	1676	1591	1586	1586
Homeless				
Total Number of Homeless Placed	19	14	8	116
Total Number of Code Blue nights	0	0	0	418
Child Protective Services				
Hotline Calls	41	61	38	372
Total Open Cases	83	128	120	120
Foster Care & Adoption Services				
Number children in DSS care	20	29	33	33
Relative Placement	7	15	19	19
JD Placements	1	0	0	0
RTA Placements	1	0	0	0
Preventive Services				
Total number receiving services	43	68	34	34
Adult Protective Services				
Protective Open Cases	28	35	39	39
Representative Payee Cases	56	65	65	65

Respectfully submitted,

Don Horan
Commissioner

	August, 2025	July, 2026	August, 2026	Year to Date
Personal Home Care & Related Serv.				
Personal Home Care Cases	5	2	2	2
Other (Private Duty Nursing & Managed Care)	0	0	0	0
CDPAP Cases	26	29	29	29
Child Advocacy Center				
Allegany County new client intakes	7	2	2	30
Catt. County new client intakes	7	8	6	61
MH referrals to outside agencies	0	0	0	12
Individuals referred for CMS	23	10	19	219
Number of offenders	8	10	4	62
Safe Harbour (at risk & trafficked children)	4	0	0	0
Safe Harbour Outreach activities	4	0	0	6
Program Integrity Unit (Fraud)				
Number of cases referred	31	36	39	261
Number of cases completed	40	34	37	238
Repayment Agreements w/o prosecution	12	3	2	20
Cases to be prosecuted	12	18	18	122
Amount Collected	$5,594.09	$7,676.75	$9,462.08	$96,415.74
Employment Unit				
Employable individuals	35	33	34	34
Unemployable individuals	122	143	142	142
Employable but limited individuals	5	5	5	5
Child Support Unit				
Total number of cases	2,077	1,936	1,909	1,909
Total amount of collections	$452,435	$461,391	$371,021	$4,630,619
Number of non-custodial parent program cases (referrals only come from court)	17	7	6	6
Collections from non-custodial parent employment program	$5,504	$5,246.61	$4,146	$57,973.

MEMORANDUM OF EXPLANATION

For Acceptance and Budgeting of Gifts & Donations

INTRODUCTION NO: _____

(Clerk's use only)

Committee of Jurisdiction: Human Services Date: 10/21/2026

Explanation::

Allegany County Department of Social Services is seeking a resolution to accept and appropriate a donation of funds that have been awarded to support the Child Advocacy by the following: Ann & Mahlon Ramarge ($ 3,000), Ann & Joseph Sorokes ($ 75), Dean and Nadine Westover ($ 75) and FTC Prime Subscription Settlement Administrator – Amazon ($ 51).

Appropriations: $ 3,201

A6200.480	Econ Opp & Dev Contract (CAC)	$ 3,201

Revenue: $ 3,201

A6200.2705.00	Gifts and Donations – CAC	$ 3,201

FISCAL IMPACT: Total donation/gift - $ 3,201

to be used for the Child Advocacy Center as needed

For further information regarding this matter, please contact:

Don Horan, Commissioner **268-9330**

Community Services
September 2026
Monthly Report

Program	Month/Year	Month/Year	Year to Date Total
Adult Services	Sep-25	Sep-26	2026
	Units of Service	Units of Service	
SPOA (Single Point of Access)	87	50	795
Medicaid Health Home Care Management	120	200	1411
Non-Medicaid Health Home Care Management	7	0	10
Specialty Care Management	98	20	462
Non-Medicaid Specialty Care Management	0	0	0
AOT individuals served	1	1	2
Unique Number of Individuals Served 3rd Quarter	263	191	
Children Services	Sep-25	Sep-26	2026
	Units of Service	Units of Service	
SPOA (Single Point of Access)	6	5	133
Medicaid Health Home Care Management	109	75	767
Non-Medicaid Health Home Care Management	19	13	110
Unique Number of Individuals Served in 3rd Quarter	73	71	
730 Court Orders & Exams	2025	2026 Year to Date	2026 Third Exam
Number of orders received	11	11	2

Community Services
September 2026
Monthly Report

Allegany Court Ordered Individual(s) to a NYS OMH facility	Number of Individuals	Total Cost Per Month	Total Cost for 2026
January	1	$48,722.08	$48,722.08
February	1	$0.00	$48,722.08
March	1	$44, 007.04	$92,729.12
April (15 Days Only)	1	$22,003.52	$114,732.64
May	0	$0	$114,732.64
June	0	$0	$114,732.64
July	0	$0	$114,732.64
August	0	$0	$114,732.64
September			
October			
November			
December			

MEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services **DATE**: October 21, 2026

Community Services requests that the Board approve a resolution authorizing the County, through its Community Services Board, to enter into an Agreement with the Allegany Area Council on Alcohol and Substance Abuse, Inc. for alcohol and substance abuse treatment services pursuant to Article 41 of the Mental Hygiene Law The term of this Agreement shall commence on January 1, 2026, and remain in effect until December 31, 2026.

The County shall pay the Allegany Area Council on Alcohol and Substance Abuse, Inc. a sum not to exceed $1,312,573 for the services performed during the term of the Agreement.

Community Services is also requesting that the Chairman of the Board and the Chairperson of the Community Services Board be authorized to execute this Agreement subject to the review and approval of its terms and conditions by the County Attorney. Pursuant to Mental Hygiene Law Section 41.13(a)(6), the Community Services Board, with the approval of the Board of Legislators, has the power to enter into contracts for the provision of services, including the provision of community support services.

FISCAL IMPACT:
State Aide $1,254,382
County Share $58,191

For further information regarding this matter, contact:

Lindy White, LMSW, Director of Community Services (585) 593-1991

StMEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services **DATE**: October 21, 2026

Community Services requests that the Board approve a resolution authorizing the County, through its Community Services Board, to enter into an Agreement with Arbor Housing and Development, for supported housing rental assistance pursuant to Article 41 of the Mental Hygiene Law The term of this Agreement shall commence on January 1, 2026, and remain in effect until December 31, 2026.

The County shall pay Arbor Housing and Development a sum not to exceed $253,664 for the services performed during the term of the Agreement as follows: $189,104 for Supported Housing Rental Assistance and $64,560 for Forensic Respite Housing Services and Respite Housing Services.

Community Services is also requesting that the Chairman of the Board and the Chairperson of the Community Services Board be authorized to execute this Agreement subject to the review of its terms and conditions by the County Attorney. Pursuant to Mental Hygiene Law Section 41.13(a)(6), the Community Services Board, with the approval of the Board of Legislators, has the power to enter into contracts for the provision of services, including the provision of community support services.

FISCAL IMPACT:
State Aide: $253,664
County Share: $0

For further information regarding this matter, contact:

Lindy White, LMSW, Director of Community Services (585) 593-1991

MEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services **DATE**: October 21, 2026

Community Services requests that the Board approve a resolution authorizing the County, to enter into an Agreement with Victoria Bryant for financial management services. The term of this Agreement shall commence on January 1, 2026, and remain in effect until December 31, 2026.

The County shall pay Victoria Bryant $75 per hour for the services performed during the term of this Agreement.

Community Services is also requesting that the Chairman of the Board be authorized to execute this Agreement subject to the review and approval of its terms and conditions by the County Attorney.

FISCAL IMPACT:
County Share: 100%

For further information regarding this matter, contact:

Lindy White, LMSW, Director of Community Services (585) 593-1991

MEMORANDUM OF EXPLANATION

Intro No. _____
(Clerk's Use Only)

COMMITTEE: Human Services **DATE**: October 21, 2026

Community Services requests that the Board approve a resolution authorizing the County, through its Community Services Board, to enter into an Agreement with Allegany Rehabilitation Associates, Inc., d/b/a Clarity for various local services pursuant to Article 41 of the Mental Hygiene Law The term of this Agreement shall commence on January 1, 2026, and remain in effect until December 31, 2026.

The County shall pay Allegany Rehabilitation Associates, Inc., d/b/a Clarity a sum not to exceed $612,078 for the services performed during the term of the Agreement as follows: reinvestment funds not to exceed $178,616; Community Support Program Clinic not to exceed $16,189; PROS with Clinic Treatment not to exceed $164,000; Forensics Clinic Treatment funds not to exceed $34,160; Community Support Services funds not to exceed $70,751; Outreach funds not to exceed $112,656; CCSI funds not to exceed $21,460; and COLA funds not to exceed $14,246.

Community Services is also requesting that the Chairman of the Board and the Chairperson of Community Services Board be authorized to execute this Agreement subject to the review and approval of its terms and conditions by the County Attorney. Pursuant to Mental Hygiene Law Section 41.13(a)(6), the Community Services Board, with the approval of the Board of Legislators, has the power to enter into contracts for the provision of services, including the provision of community support services.

FISCAL IMPACT:
State Aid: $612,078
County Share: $0

For further information regarding this matter, contact:

Lindy White, LMSW, Director of Community Services (585) 593-1991