Board of Legislators
County Office Building, Room 201
7 Court Street
Belmont, New York 14813
Phone: 585-268-9222

Meetings are being livestreamed right on our website now:
https://alleganyco.gov

WAYS & MEANS COMMITTEE AGENDA
October 28, 2026, 1:00 p.m.

1. **Pledge of Allegiance**
2. **Roll Call**
3. **Approval of Agenda**
4. **Approval of Minutes**
   October 21, 2026
5. **Approval of Audit**
6. **Public Hearing Request – Local Law County Officer Salaries**
7. **Year-End Resolutions**
8. **Referrals from Committees**
9. **Unfinished Business**
10. **New Business**
11. **Good of the Order**
12. **Adjournment**

Revised: 10/28/2026 11:08 AM

M E M O R A N D U M O F E X P L A N A T I O N

COMMITTEE: Ways & Means DATE: October 28, 2026

Requesting a Resolution setting the date of a Public Hearing on a Local Law to provide increases in the compensation of certain county officers.
The increases are for the 2027 salaries.
Election Commissioners $ 24,095

Requesting the Public Hearing be held on November 12, 2026, at 2:00 P.M. in the County Legislators' Chambers, Room 221, County Office Building, 7 Court Street, Belmont, New York. Requesting the Clerk of the Board advertise the Public Hearing in the official newspapers, on the county website, and notice prominently posted on digital signage in the building.

Fiscal Impact:

Wage increments are included in the 2027 budget.

For further information, contact:
Carissa M. Knapp, County Administrator
585-268-9216

For Board Resolution on: November 12, 2026

The following requests for resolutions will need to be prepared for consideration at Board meetings in November and December as follows:

1. A resolution setting the date for the public hearing on the 2027 Tentative Budget for December 1, 2026, at 7 p.m. in the Legislative Board Chambers – ***November 12, 2026***, Board meeting.

2. A resolution for the relevy of returned village taxes effective November 1, 2026 – ***November 12, 2026,*** Board meeting.

3. A resolution for the relevy of returned school taxes effective November 1, 2026 - ***November 12, 2026,*** Board meeting.

4. A resolution for the levy of unpaid sewer and water rentals – ***November 12, 2026,*** Board meeting.

5. A resolution for the adoption of the 2027 County Final Budget - ***December 9, 2026,*** Board meeting.

6. A resolution levying County taxes – ***December 9, 2026,*** Board meeting.

7. A resolution making appropriations for the conduct of County government for fiscal year 2027 - ***December 9, 2026,*** Board meeting.

8. A resolution levying the towns' share of the 2027 Mutual Self Insurance Plan $308,182 - ***December 9, 2026,*** Board meeting.

9. A resolution ordering that the costs of the assessment rolls, field books, and various other tax supplies purchased or provided by the County to the towns within Allegany County shall be charged back to the towns on the 2027 tax rolls. The total charge back amount will be determined in November – ***December 9, 2026,*** Board meeting.

10. A resolution approving the final assessment rolls with taxes extended thereon; authorizing and directing the preparation and execution of tax warrants and causing delivery of tax rolls to collecting officers - ***December 9, 2026,*** Board meeting.

11. A resolution levying taxes and assessments required for the purposes of the annual budgets of the towns of Allegany County - ***December 9, 2026,*** Board meeting.

12. A resolution authorizing transfers between appropriation accounts (balancing of accounts) for the end of the 2026 fiscal year – ***December 9, 2026,*** Board meeting.

13. A resolution fixing the date of the Organization Meeting for Monday, January 4, 2027 – **December 9, 2026,** Board meeting.

14. A resolution suspending the Board Rules affecting proposed resolutions for the Organization Meeting – ***December 9, 2026,*** Board meeting.

15. A resolution delegating the authority to approve certain real property tax refunds and correction of tax bills and tax rolls up to $2,500 to the County Administrator. – ***December 9, 2026,*** Board meeting.

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Ways & Means Committee
October 28, 2026
Referrals from Other Committees

Planning & Economic Development

The Office of Economic Development requests a resolution authorizing the County to accept and appropriate grant funds from the Ralph C. Wilson, Jr. Foundation in the amount of $750,000. Authorization to apply for the grant was approved by Resolution No. 280-26. The funds will be used to support Advancing Allegany County: Economic Development Organization for capacity building and for professional services necessary to advance facility planning and project readiness. This resolution would authorize acceptance of the award as well as authorize the Chairman of the Board to sign all related paperwork.

Appropriation:		
A6430.476	Economic Opp & Dev Cont.	$500,000
Revenue:		
*A6430.1989.RCWF	Ralph C. Wilson, Jr. Foundation Grant	$500,000

($500,000 to be budgeted in 2026 and $250,000 to be budgeted in 2027)

Human Services

The Department of Social Services requests a resolution to accept and appropriate funds for the Child Advocacy Center that were donated by the following: Ann and Mahlon Ramarge ($3,000), Ann and Joseph Sorokes ($75), Dean and Nadine Westover ($75), and RTC Prime Subscription Settlement Administrator – Amazon ($51).

Appropriation:		
A6200.480	Econ Opp & Dev Contract (CAC)	$3,201
Revenue:		
A6200.2705.00	Gifts & Donations	$3,201