

HUMAN SERVICES COMMITTEE
November 2, 2022

Call to Order: The meeting was called to order by Human Services Committee Chair Janice Burdick at 3:25 p.m.

Roll Call: J. Burdick, J. Ricketts-Swales, G. Hanchett, B. Harris, J. Rumfelt, D. Root, P. Stockin

Other Attendees: G. Barnes, T. Boyde, R. Budinger, A. Carrow, P. Curran, A. Cyr, K. Demick, D. Fanton, S. Havey, D. Healy, K. Hooker, C. Jones, E. Kayes, T. Linn, A. Mattison, J. Ricci, B. Riehle, T. Ross, T. Shaw

Approval of Minutes

A motion was made by Legislator Ricketts-Swales, seconded by Legislator Harris, and carried to approve the October 5, 2022, Human Services Committee meeting minutes.

PUBLIC HEALTH

Public Health Director Tyler Shaw attended the meeting and submitted his monthly report to the committee for review.

Request to Transfer Funds to Mileage and Transportation

Mr. Shaw requested approval to transfer \$16,000 from A2960.438 Education Contracts (School Transportation) to A2960.402 Mileage/Transportation (Parent Transportation) as more parents elected to drive their program-eligible children to school rather than utilize the school bus system.

From:	To:	Amount:
<i>Special Education Program</i> A2960.438 Education Contracts	A2960.402 Mileage/Transportation	\$ 16,000

The request was approved on a motion by Legislator Root, seconded by Legislator Ricketts-Swales, and carried.

Language Services Associates Contract

Mr. Shaw also requested a resolution for the renewal of a contract between the Allegany County Health Department and Language Services Associates, 455 Business Center Drive, Suite 100 Horsham, PA 19044. Language Services Associates has a contract with the NYS Office of General Services (OGS) to provide language services to NYS agencies. Language Services will be available to provide interpreting services via telephone, face-to-face, video, sign language, and translation services. There is no annual fee for this service. The cost is dependent upon the type of service rendered and the length of time the service is used. This contract will be in effect from October 25, 2022, to October 24, 2027. The request was approved on a motion by Legislator Harris, seconded by Legislator Hanchett, and carried.

Prepare Resolution

Ratification of the County Administrator's Signature to Execute the Arrangement Letter with Freed Maxick CPAs, P.C.

Mr. Shaw also requested ratification of the County Administrator's signature to execute the arrangement letter with Freed Maxick CPAs, P.C. for preparation and auditing of the 2021 Diagnostic and Treatment Center Cost Report. The Health Department is required to complete a cost report each year, which establishes Medicaid reimbursement rates. The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Hanchett, and carried. **Prepare Resolution**

SOCIAL SERVICES

Social Services Commissioner Edna Kayes attended the meeting and submitted her monthly report to the committee for review.

Request to Fill Grade B Supervisor

Social Services Commissioner Edna Kayes requested to fill one full-time Grade B Supervisor (PEF bargaining unit, Grade: 7, Step: Base to 11) and any resulting backfills in the Department of Social Services. The annual salary of this position is estimated to be between \$47,194 and \$65,328, with benefits estimated to be between \$2,595 and \$28,509. This position is funded with 35.57 percent County funds, 21.89 percent State funds, 42.54 percent Federal funds, and is included in the 2022 Budget. The request was approved on a motion by Legislator Root, seconded by Legislator Rumfelt, and carried.

Refer to Ways and Means

Acceptance and Appropriation of Donation Funds

Ms. Kayes requested a resolution to accept and appropriate a donation of funds that have been awarded by the Allegany County Area Foundation to support the annual Foster Care Christmas Party.

Appropriations: \$625

A 6010.480	Econ Opp & Dev Contract (Foster Care)	\$625
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Revenue: \$625

A 6010.2705.00	Gifts and Donations – DSS	\$625
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The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Harris, and carried. **Refer to Ways and Means**

Contract with Allegany Council on Alcoholism and Substance Abuse

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Allegany Council On Alcoholism and Substance Abuse, 3082 Trapping Brook Road, Wellsville, NY 14895 for Drug/Alcohol Services (\$63,829). Appropriations should be made to account A6010.482. The fiscal impact will be 100 percent Federal reimbursement for Comprehensive Addiction & Recovery allocation and Drug/Alcohol Services are reimbursed by case count at either 100 percent Federal or 29 percent State. The request was approved on a motion by Legislator Root, seconded by Legislator Hanchett, and carried. **Prepare Resolution**

Contract with ACCORD for Non-Residential Domestic Violence Services

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with ACCORD, 84 Schuyler Street, PO Box 573, Belmont, NY 14813 for Non-Residential Domestic Violence Services (\$50,937). Appropriations should be made to account A6010.481. The fiscal impact will be 100 percent Federal reimbursement for Non-Residential Domestic Violence Services allocation. The request was approved on a motion by Legislator Hanchett, seconded by Legislator Rumfelt, and carried. **Prepare Resolution**

Contract with ACCORD for the Women's Chances Program

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with ACCORD, 84 Schuyler Street, PO Box 573, Belmont, NY 14813 for the Women's Chances program. (\$25,000). Appropriations should be made to account A6010.481. The fiscal impact will be 100 percent Federal reimbursement for Women's Chances allocation. The request was approved on a motion by Legislator Rumpfelt, seconded by Legislator Ricketts-Swales, and carried. **Prepare Resolution**

Contract with Berkshire Farm Center & Services, Inc. for Qualified Individual (GI) Evaluations

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Berkshire Farm Center & Services, Inc., 13640 State Rte. 22, Canaan, NY 12029 for Qualified Individual (QI) evaluations of children being placed in a Qualified Residential Treatment Program (QRTP). Appropriations should be made to account A6010.409. The fiscal impact will be 42.54 percent Federal reimbursement and 21.89 percent State reimbursement of expenditures non-Medicaid billable. The request was approved on a motion by Legislator Ricketts-Swales, seconded by Legislator Hanchett, and carried. **Prepare Resolution**

Contract with Berkshire Farm Center & Services, Inc. for the Youth Turnabout Program

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Berkshire Farm Center & Services, Inc., 13640 State Rte. 22, Canaan, NY 12029 for the Youth Turnabout program (\$208,916). Appropriations should be made to account A6010.482. The fiscal impact will be 100 percent Federal reimbursement under Flexible Funds for Family Services. The request was approved on a motion by Legislator Hanchett, seconded by Legislator Harris, and carried. **Prepare Resolution**

Contract with Catholic Charities of the Diocese of Rochester for Respite Services for Children

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Steuben/Livingston, 23 Liberty Street, Bath, NY 14810 for respite services for children (\$47,150). Appropriations should be made to account A6010.482. The fiscal impact will be 100 percent Federal TANF Admin. Funds reimbursement. The request was approved on a motion by Legislator Rumpfelt, seconded by Legislator Harris, and carried. **Prepare Resolution**

Contract with Catholic Charities of the Diocese of Rochester for "SHAPE" Mandated Preventive Services

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Catholic Charities of the Diocese of Rochester d/b/a Catholic Charities Steuben/Livingston, 23 Liberty Street, Bath, NY 14810 for "SHAPE" mandated preventive services (\$193,523). Appropriations should be made to account A6010.474. The fiscal impact will be 62 percent open-ended State reimbursement. The request was approved on a motion by Legislator Root, seconded by Legislator Ricketts-Swales, and carried. **Prepare Resolution**

Contract with Hillside Children's Center for One-Family and In-Home Parenting

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, December 31, 2023, contract with Hillside Children's Center, 1183 Monroe Avenue, Rochester, NY 14620, for One-Family (\$208,459) and In-Home Parenting (\$123,600). Appropriations should be made to account A6010.474. The fiscal impact will be 100 percent Federal reimbursement up to the Title XX allocation, 62 percent open-ended State reimbursement after Federal allocation is maximized. The

request was approved on a motion by Legislator Hanchett, seconded by Legislator Root, and carried.

Prepare Resolution

Contract with Jan & Bev's Home Care Inc. for Homecare Services

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Jan & Bev's Home Care Inc., 102 N. Main Street, Wellsville, NY 14895 for home care services. The contract is not expended through Allegany County Funds for initial expenditures. Expenditures are paid to the contractor direct by NYS Department of Health. Expenditures are part of the Medicaid Cap Calculation. The request was approved on a motion by Legislator Harris, seconded by Legislator Ricketts-Swales, and carried. **Prepare Resolution**

Contract with Laboratory Corporation of America Holdings for DNA Testing Services

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Laboratory Corporation of America Holdings, 1440 York Court, Burlington, North Carolina 27216 for DNA testing services as needed. Appropriations should be made to account A6010.475. The fiscal impact will be 66 percent Federal Reimbursement. The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Harris, and carried. **Prepare Resolution**

Contract with Legal Assistance of WNY to Assist Clients with Applying for SSI Benefits

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Legal Assistance of WNY, 16 William Street, Bath, NY 14810 to assist clients with applying for SSI benefits (\$10,000). Appropriations should be made to account A6010.482. Federal and State reimbursement is dependent on the program area of the client who is assisted with legal services. The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Ricketts-Swales, and carried. **Prepare Resolution**

Contract with Parent Education Program for Families First Preventive Services

Social Services Commissioner Edna Kayes requested a resolution to approve the January 1, 2023, to December 31, 2023, contract with Parent Education Program, 234 North Union Street, Olean, New York 14760 for Families First Preventive Services (\$89,624). Appropriations should be made to account A6010.474. The fiscal impact will be 100 percent Federal reimbursement up to the Title XX allocation, 62 percent open-ended State reimbursement after Federal allocation is maximized. The request was approved on a motion by Legislator Hanchett, seconded by Legislator Harris, and carried.

Prepare Resolution

OFFICE FOR THE AGING

Office for the Aging Director Anita Mattison attended the meeting and submitted her monthly report to the committee for review.

Acceptance of a Bequest from The Estate of Jo Hlavaty

Office for the Aging Director Anita Mattison requested a resolution to accept a bequest of \$65,961.15 from the Estate of Jo Hlavaty. The bequest is to be placed in the OFA reserve account for future services, of which 50 percent will be allocated towards Meals on Wheels services.

Please appropriate as follows:

Reserve Account # A 889.0009

\$65,961.15

The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Harris, and carried. **Refer to Ways and Means**

Acceptance of Allegany Senior Foundation Donations

Ms. Mattison requested a resolution to accept two donations totaling \$1,800 from the Allegany County Senior Foundation. The first donation of \$1,500 is directed toward purchasing grab bars to help frail seniors remain in their homes, and the second donation of \$300 is for the purchase of green light bulbs to support the Operation Green Light for Veterans campaign.

Please appropriate as follows:

Increase Expenditure Account #		
A 6773.408	General Supplies	\$1,800
Increase Revenue Account #		
A 6773.1972.00	Chgs for OFA	\$1,800

The request was approved on a motion by Legislator Root, seconded by Legislator Rumfelt, and carried. **Refer to Ways and Means**

Increase of the Unmet Needs Program Budget

Ms. Mattison requested a resolution to increase the Unmet Needs Program budget by \$21,000. This budget adjustment is necessary to draw down, allocate, and spend the entirety of the grant dollars that were awarded to the OFA, including a \$200,000 supplement.

Please appropriate as follows:

Appropriations (\$21,000)		
A 6791.474	Contracts (Homecare)	\$21,000
Revenues (\$21,000)		
A 6792.3772.00	St Aid Unmet Needs	\$21,000
	Total grant:	\$21,000

The request was approved on a motion by Legislator Ricketts-Swales, seconded by Legislator Harris, and carried. **Refer to Ways and Means**

Finalize Revenue from Title III Federal Grants: III-C, III-B, and III-E

Ms. Mattison requested a resolution to finalize revenue from Title III federal grants: III-C, III-B, and III-E. The final federal allocations were higher than originally budgeted for the 2022 County budget.

Please appropriate funding as follows:

Appropriations (\$3,539.00)		
A 6772.402	Mileage	\$ 912
A 6772.422	Gas & Oil	\$1,000
A 6773.402	Mileage	\$ 727
A 6773.405	Conference	\$ 400

A 6786.416 Telephone	\$ 250
A 6786.419 Printing	\$ 250
Revenues (\$3,539.00)	
A 6772 4772.00 III-C	\$1,912
A 6773 4772.00 III-B	\$1,127
A 6786 4772.00 III-E	\$ 500
Total grants:	\$3,539

The request was approved on a motion by Legislator Rumfelt, seconded by Legislator Harris, and carried. **Refer to Ways and Means**

Finalize Revenue from Community Services for the Elderly State Grant (CSE-A6776)
Finalize Revenue from Wellness in Nutrition State Grant (WIN-A6779)

Ms. Mattison requested a resolution to finalize revenue from the following State grants – Community Services for the Elderly (CSE-A6776) & Wellness in Nutrition (WIN-A6779). The Office for the Aging budgeted \$104,000 in CSE/Transportation in the 2022 County Budget but will be receiving \$111,200.00 in State funding in 2022 and budgeted \$209,907 in WIN in the 2022 County Budget but will be receiving \$230,907 in State Funding in 2022. (See attached NGA's)

Please appropriate funding as follows:

Appropriations (\$28,200.00)	
A 6776.402 Mileage	\$ 3,500
A 6776.405 Conference	\$ 300
A 6776.413 Rental	\$ 250
A 6776.416 Telephone	\$ 1,000
A 6776.419 Printing	\$ 650
A 6776.424 Advertising	\$ 500
A 6776.476 Contracts (PERS)	\$ 1,000
	<u>\$ 7,200</u>
A 6779.402 Mileage	\$ 5,000
A 6779.404 Maintenance	\$ 4,000
A 6779.411 Repairs	\$ 7,000
A 6779.422 Gas/Oil	\$ 5,000
	<u>\$21,000</u>
Revenues (\$28,200.00)	
A 6776 3772.00 CSE/Transportation	\$ 7,200
A 6779.3772.00 WIN State Aid-OFA	\$21,000
Total grants:	\$28,200

The request was approved on a motion by Legislator Ricketts-Swales, seconded by Legislator Rumfelt, and carried. **Refer to Ways and Means**

COMMUNITY SERVICES

Increased Funding by the State Office of Addiction Services and Supports (OASAS) for FY 2022

Allegany County Community Services/Mental Health requested a resolution to accept and appropriate funds that have been increased by the State Office of Addiction Services and Supports (OASAS) for the 2022 fiscal year. The budget adjustment for the 2022 Budget is requested as follows:

A 4220.3486.00 - Council - Alcohol and Substance Abuse	
Revenue: \$86,909	
A 4220.3486.00 State Aid - Community Residence	\$86,909
Expenses:\$86,909	
A4220.458 Contract - Community Residence	\$86,909
Total increase in grant funding:	\$86,909

The request was approved on a motion by Legislator Harris, seconded by Legislator Rumfelt, and carried. **Prepare Resolution**

COUNTY ADMINISTRATOR

Resolution Requesting that Congress Advance Legislation Protecting Federal Health Benefits for Pre-Trial Detainees

County Administrator Carissa Knapp requested a resolution that Congress advance legislation protecting federal health benefits for pre-trial detainees. Counties are required by federal law to provide adequate healthcare for individuals who pass through local jails. The Allegany County Sheriff's Office reports during 2022, an average of 220 pre-trial detainees have passed through the local jail with an average length of stay of 21 days. Counties nationwide annually invest \$176 billion in community health systems and justice and public safety services, including the entire cost of medical care for all arrested and detained individuals. Medicaid is the single largest source of funding for behavioral health services in the United States, and the number of inmates who are eligible for health coverage has increased as more states have accepted Medicaid expansion. The majority of prisoners eventually return to the community, bringing their health conditions with them. However, in many states, federal benefits are completely terminated instead of being suspended, and it can take months for former inmates to reenroll and regain their benefits following reentry. Having access to federal health benefits while awaiting trial and presumed innocent aligns with an individual's constitutional rights. The request was approved on a motion by Legislator Harris, seconded by Legislator Ricketts-Swales, and carried. **Prepare Resolution**

Good of the Order

Legislator Harris requested a caucus immediately following the committee meeting and that Personnel Officer Robert Budinger be present.

Adjournment

There being no further business to come before the committee, the meeting was adjourned at 3:46 p.m. following a motion made by Legislator Rumfelt, seconded by Legislator Root, and carried.

Respectfully Submitted,

Tiffany Linn, Confidential Secretary
Allegany County Board of Legislators